

## Commercial Finance Analyst

<b>LOCATION:</b>	<b>Yeovil office 2 days per week, remote working remainder of week</b>
<b>HOURS:</b>	<b>Full-time</b>
<b>RESPONSIBLE TO:</b>	<b>Head of Group Finance</b>

### ROLE OVERVIEW

The Commercial Finance Analyst is critical to the business due to their role in influencing decision-making across the business to ensure the improvement of key financial metrics.

Working closely with senior colleagues across Toolstream's Sales, Buying, Supply Chain teams and the business to ensure they have the necessary strategic and commercial information required to make key business decisions.

### MAIN RESPONSIBILITIES:

- Ensures the business has timely, reliable and accurate commercial financial information to ensure that key business decisions are made in an informed and advised environment
- Works closely with Director and Head of Sales to evaluate budgets and commercial agreements to ensure optimised decision-making and solutions are reached
- Works closely with the Buying and Supply teams to evaluate key ranging and stock management decisions
- Supports and collaborates with the Head of Group Finance and the Finance Director on the development and delivery of the business financial strategy
- Leads the Commercial Finance team to ensure they deliver against their targets and objectives and achieve their full potential
- Actively participates as a senior member of the Finance team

### KEY SKILLS AND EXPERIENCE

- ACA/CIMA/ACCA qualification
- Experience operating in finance roles in commercial environments (Commercial Analyst, Finance Business partner, Management Accountant)
- Successful track record delivering or working on key financial initiatives/projects
- Excellent IT skills including high capability of using Excel for analytical, forecasting and decision-making purposes as well as presenting the data in an engaging and informative way
- Excellent presentation skills, being able to summarise complex financial issues clearly for non-financial colleagues
- Experience presenting to and working alongside senior colleagues

### PERSON SPECIFICATION

- A commercial thinker
- Strategic and forward-thinking
- Results orientated
- Analytical and astute, with an eye for detail
- Key focus on deadlines and accuracy
- Great communication skills
- Ability to build positive working relationships across the business
- Self-motivated and focused on exceeding expectations